

JACKSON COUNTY ABC BOARD

BUDGET MESSAGE FOR FISCAL YEAR 2023-2024

Jackson County ABC Board budget has been prepared in accordance with G.S. 188-102, Financial Operations of Local Boards

- There have been minimal changes to the budget over prior fiscal year.
- The board operates two stores. The board owns Store #1 (Sylva) and has a Lease/Mortgage on Store #2 (Cashiers).
- The ABC Board currently has 8 (eight) full time employees. An additional part time employee will need to be added and has been accounted for in the budget proposal.
- The board offers all full-time employees health insurance and retirement and paid time off as a benefits package. The board pays all health insurance premiums in full.
- The board has voted to a 7% cost of living pay increase for all employees.
- The board has voted to continue the additional distributions for county and town contributions of \$400,000. The contribution will be split 60/40 as in previous distributions with 60% to county and 40% to town. The distributions will be paid out quarterly with regular distributions.

This budget has been prepared utilizing and analyzing data from fiscal year 22/23.

Debi Choi

Finance Officer